

### **APPENDIX 3**

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
1	Bulwell	£149,727.89	£0	£144,077	£0	£5,650.89
1	Bulwell Forest	£87,548.38	£12,932.00	£12,932.00	£0	£74,616.38

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Deptford Crescent – Bulwell Forest	Installation of security gates.	Maximise security.	Leanne Hoban	£1,632.00	For approval
Deptford Crescent – Bulwell Forest	Pocket Park	Improve estate facilities	Leanne Hoban	£9,800.00	For Approval
Colston Road Flats – Bulwell Forest	Upgrade planters	Improve estate facilities	Leanne Hoban	£1,500.00	For Approval
Between Ridgeway and Petersfield Close, Bulwell Forest	Parking scheme	To create 9 standard and 1 disabled parking spaces	Leanne Hoban	£68,000.00	For Approval